Multi-Sectoral Provincial Strategic Plan for HIV and AIDS, STIs and TB for KwaZulu-Natal

2012-2016 Review

Preliminary Findings

Provincial Council on AIDS Meeting

16 March 2016

Purpose

- To apprise the Provincial Council on AIDS meeting on the preliminary findings of the PSP mid-term review

Background

- The PSP 2012-2016 current reference document for the multi-sectoral response to HIV & AIDS, STIs and TB for the Province.

- PSP second comprehensive strategy document for the Province after the 2007-2011

- The **purpose** of the review: To assess status at mid-term in implementation of interventions towards meeting objectives of the PSP 2012-2016 and gauge extent of delivery of results at end-term.

Strategic Foundation of PSP

The strategic Foundation of the PSP basis of the review

Vision: 20-year vision of Zero new HAST infections, Zero preventable deaths related to HAST and Zero Discrimination associated with HAST i.e. by the year 2032
5 Strategic Objectives
Goals per Strategic Objective-measuring impact
Objectives Per Goal-measuring Outcome
Interventions per Objective-measuring Outputs, Processes and input

Preliminary Findings

Summary Status on PSP and NSP key Indicators: Strategic Objective 1

Orphans & Vulnerable Children: PSP objective: To increase access to quality care and support to at least 90% of the OVC by 2016. The expected outcome is that 90% of estimated number of OVC will have access to quality care and support by 2016				
	Baseline	**Mid-Term**	**End term Target**	**Target to be met by end term?**
Registered orphans & vulnerable children (%)	28%	40%	90%	
Orphans & vulnerable children receiving care and support (%)	25%	57%	90%	
Learner Pregnancy: PSP objective: To decrease behaviours that put men and women aged 15-49 years at risk of HAST by 80 % through implementation of focussed programmes by 2016.				
Deliveries under 18 years (%)	9.3%	8.9%	8.5%	
Learners pregnant (number)				

Preliminary Findings

Summary Status on PSP and NSP key Indicators: Strategic Objective 2

PMTCT: PSP objective: To reduce the risk of mother to child transmission to less than 1% by 2016.				
	Baseline	**Mid-Term**	**End term Target**	**Target to be met by end term?**
Infant positivity rate at around 6 weeks (%)	2.2%	1.2%	<1.1%	
HIV anti-body test positivity rate at around 18 months (%)		1.1%	1.1%	

Preliminary Findings

Summary Status on PSP and NSP key Indicators: Strategic Objective 2

HCT & TB: PSP objectives: (1) to ensure that 80% of men and women age 15-49 know their HIV status and receive STI and TB screening by 2016 and (2) to ensure that 90% of people infected with TB have access to services that are responsive to their needs and are of high quality. The expected outcomes were that (1) 80% of men and women aged 15–49 tested for HIV and know their HIV status by 2016 and (2) having an 80% TB cure rate.

	Baseline	**Mid-Term**	**End term Target**	**Target to be met by end term?**
Men and women aged 15-49 testing for HIV (%)		35.6%	90%	
People screened for TB (number)	2 158 953	4 394 560		
TB case registration rate (%)	1016/100 000	828/100 000	<200/100 000	
Registered TB patients who tested for HIV (%)	84%	92.5%	90%	
Newly diagnosed HIV positive people started on IPT for latent TB infection (%)	42%	77.1%	100%	
Smear positive TB cases that are successfully treated (%)	73.5%	85.3%	85.0%	
TB case fatality rate (%)	4.9%	4.7%	<1.0%	

Preliminary Findings

Summary Status on PSP and NSP key Indicators: Strategic Objective 2

MMC PSP Objective: To scale up of medical male circumcision services to 80% of males aged 0-49 by 2016. The expected outcome is to have 80% of the men aged 0-49 years undergoing medical male circumcision. The PSP however puts priority on males aged 15-49 years.				
	Baseline	**Mid-Term**	**End term Target**	**Target to be met by end term?**
Males aged 15-49 undergoing medical circumcision (number)	121 228	661 495	2 203 034	
Condoms Distribution: PSP objective is to ensure that 100% of men and women age 15-49 have access to condoms by 2016				
Male condoms distributed (number)	59 771 737	195 852 358	146 994 622	
Male condoms distributed per male (number)	23	58.8	64	
Female condoms distributed (number)	2 084 108	5 594 474	1 400 000	
Despite condom targets being met accessibility still inadequate as seen by number of condoms accessible to a male				

Preliminary Findings

Summary Status on PSP and NSP key Indicators: Strategic Objective 2

Reduction of HIV transmission due to occupational exposure and violence: PSP objective was to reduce the risk of HIV transmission from occupational exposure, sexual violence and discordance by using ARV to 1% by 2016.				
	Baseline	**Mid-Term**	**End term Target**	**Target to be met by end term?**
Sexual assault cases (number)	5022	11 611	0%	
Children under 12 years sexually assaulted (%)	37.7%	38.2%	0%	
SAPS reported total sexual crimes in 2014/2015 is 9079				

Preliminary Findings

Summary Status on PSP and NSP key Indicators: Strategic Objective 3

Comprehensive ART Services: PSP objective: To ensure that at least 90% of HIV infected people have access to treatment and support, remain adherent to treatment and maintain optimum health. The expected outcome is that 100% of all eligible HIV-positive people have access to appropriate ART by 2016 and 90% of all HIV-positive people on ART remain adherent by 2016.				
	Baseline	**Mid-Term**	**End term Target**	**Target to be met by end term?**
People remaining on ART treatment (number)	726 338	1 039 511	1 108 436	

Preliminary Findings

Summary Status on PSP and NSP key Indicators: Strategic Objective 5

Coordination Monitoring & Evaluation: **PSP** objective: To strengthen coordination and management for an effective provincial response by 2016. The expected outcome is that the provincial HAST response is well coordinated by 2016 and is measured by the corresponding outcome indicators are percentage of sectors reporting satisfaction with HAST coordination and management in KZN and fully functional PCA and other lower level coordination structures i.e. DAC, LAC and WAC.

	Baseline	**Mid-Term**	**End term Target**	**Target to be met by end term?**
Provincial Council on AIDS (composite functionality percentage)	100%	100%	100%	
District AIDS Councils (composite functionality percentage)	69.0%	70.8%	100%	
Local AIDS Councils(composite functionality percentage)	52.3%	45.6%	100%	
Ward AIDS Committee (composite functionality percentage)	14.8%	19.1%	100%	

Other preliminary Findings

Strategic Objective 1

Community Mobilisation: PSP objective: To decrease behaviours that put men and women aged 15-49 years at risk of HAST by 80% through implementation of focussed programmes.				
Number of people reached through prevention awareness including gender based violence campaigns by age group				
	Baseline	**Mid-Term**	**End term Target**	**Target to be met by end term?**
Less than 15 years	16%	35%	100%	
15-24 years	57%	73%	100%	
25-49 years	5%	31%	100%	

Way Forward

- Finalise data review and verification for all PSP indicators under review
- Areas of data challenges-Employee Health & Wellness, Gender Based Violence and Human rights
- Review report with stakeholders and develop recommendations for accelerated implementation to enable the Province to meet all its targets
- Plan to be presented to the PCA in the next meeting