

KZN HEALTH

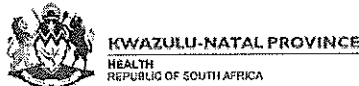
KZN Health Intranet

HOME CORPORATE INFORMATION COMPONENTS DIRECTORY DISTRICT OFFICES HEALTH FACILITIES

KZN Health > Components > Supply Chain Management

AdvertQuote

QUOTE AWARD



Quotation Advert

Opening Date: 2021-03-17

Closing Date: 2021-03-24

Closing Time: 11:00

INSTITUTION DETAILS

Institution Name: Umgungundlovu district office

Province: KwaZulu-Natal

Department or Entity: Department of Health

Division or section: Central Supply Chain Management

Place where goods / services is required: Umgungundlovu District Office

Date Submitted: 2021-03-16

ITEM CATEGORY AND DETAILS

Quotation Number: ZNQ: UMG4 64/20/21

Item Category: Goods

Item Description: SUPPLY AND DELIVER STADIOMETER

Quantity (if supplies)

COMPULSORY BRIEFING SESSION / SITE VISIT

Select Type: Not Applicable

Date :

Time:

Venue:

QUOTES CAN BE COLLECTED FROM: www.kznhealth.gov.za

QUOTES SHOULD BE DELIVERED TO: 171 Hoosen Haffeejee Street, Pietermaritzburg, 3201, Ground floor

ENQUIRIES REGARDING THE ADVERT MAY BE DIRECTED TO:

Name: Miss Nozipho Kweza

Email:

Contact Number: 033 897 1097

Finance Manager Name: Mrs PL Mkhize

Finance Manager Signature:

No late quotes will be considered



KWAZULU-NATAL PROVINCE

**HEALTH
REPUBLIC OF SOUTH AFRICA**

UMG 61/20/21

**UMGUNGUNDLOVU HEALTH DISTRICT
OFFICE**

SUPPLY AND DELIVER STADIOMETER

Advert Date : 17 March 2021
Closing Date & Time : 24 March 2021
Administrative Enquires : Miss Nozipho Kweza
Contact Number : 033 897 1097

Documents may be delivered by hand and deposited in the quotation box situated in:

**UMGUNGUNDLOVU HEALTH DISTRICT OFFICE
171 HOOSEN HAFEEJEE STREET
GROUND FLOOR
PIETERMARITZBURG**

OR

Documents may be delivered by fax: 033 897 1006/1086

Documents sent by email will **NOT** be accepted.

DECLARATION OF INTEREST

1. Any legal person, including persons employed by the state¹, or persons having a kinship with persons employed by the state, including a blood relationship, may make an offer or offers in terms of this invitation to quote (includes a price quotation, advertised competitive quote, limited quote or proposal). In view of possible allegations of favouritism, should the resulting quote, or part thereof, be awarded to persons employed by the state, or to persons connected with or related to them, it is required that the bidder or his/her authorised representative declare his/her position in relation to the evaluating/adjudicating authority where-
 - the bidder is employed by the state; and/or
 - the legal person on whose behalf the bidding document is signed, has a relationship with persons/a person who are/is involved in the evaluation and or adjudication of the quote(s), or where it is known that such a relationship exists between the person or persons for or on whose behalf the declarant acts and persons who are involved with the evaluation and or adjudication of the quote.

2. In order to give effect to the above, the following questionnaire must be completed and submitted with the quote.

- | | |
|--|---|
| 2.1. Full Name of bidder/representative..... | 2.4. Company Registration Number: |
| 2.2. Identity Number: | 2.5. Tax Reference Number: |
| 2.3. Position occupied in the Company (director, trustee, shareholder):..... | 2.6. VAT Registration Number: |

2.7. The names of all directors / trustees / shareholders / members, their individual identity numbers, tax reference numbers and, if applicable, employee / persal numbers must be indicated in paragraph 3 below. [TICK APPLICABLE]

2.8. Are you or any person connected with the bidder presently employed by the state? YES NO

2.8.1. If so, furnish the following particulars:

Name of person / director / trustee / shareholder/ member:

Name of state institution at which you or the person connected to the bidder is employed:.....

Position occupied in the state institution:Any other particulars:.....

2.8.2. If you are presently employed by the state, did you obtain the appropriate authority to undertake remunerative work outside employment in the public sector? YES NO

2.8.2.1. If yes, did you attach proof of such authority to the quote document?

(Note: Failure to submit proof of such authority, where applicable, may result in the disqualification of the quote.)

2.8.2.2. If no, furnish reasons for non-submission of such proof:

2.9. Did you or your spouse, or any of the company's directors / trustees / shareholders / members or their spouses conduct business with the state in the previous twelve months? YES NO

2.9.1. If so, furnish particulars:.....

2.10. Do you, or any person connected with the bidder, have any relationship (family, friend, other) with a person employed by the state and who may be involved with the evaluation and or adjudication of this quote? YES NO

2.10.1. If so, furnish particulars:.....

2.11. Are you, or any person connected with the bidder, aware of any relationship (family, friend, other) between any other bidder and any person employed by the state who may be involved with the evaluation and or adjudication of this quote? YES NO

2.11.1. If so, furnish particulars:.....

2.12. Do you or any of the directors / trustees / shareholders / members of the company have any interest in any other related companies whether or not they are bidding for this contract? YES NO

2.12.1. If so, furnish particulars:.....

3. Full details of directors / trustees / members / shareholders.

NB: The Department Of Health will validate **details of directors / trustees / members / shareholders** on CSD. It is the suppliers' responsibility to ensure that their details are up-to-date and verified on CSD. If the Department cannot validate the **information** on CSD, the quote will not be considered and passed over as non-compliant according to National Treasury Instruction Note 4 (a) 2016/17.

4 DECLARATION

I, THE UNDERSIGNED (NAME).....CERTIFY THAT THE INFORMATION FURNISHED IN PARAGRAPHS 2.

I ACCEPT THAT THE STATE MAY REJECT THE QUOTE OR ACT AGAINST ME SHOULD THIS DECLARATION PROVE TO BE FALSE.

.....
Name of bidder	Signature	Position	Date

¹"State" means –

- | | |
|---|---|
| a) any national or provincial department, national or provincial public entity or constitutional institution within the meaning of the Public Finance Management Act, 1999 (Act No. 1 of 1999); | c) provincial legislature; |
| b) any municipality or municipal entity; | d) national Assembly or the national Council of provinces; or |
| | e) Parliament. |

²"Shareholder" means a person who owns shares in the company and is actively involved in the management of the enterprise or business and exercises control over the enterprise.

SPECIAL CONTRACT CONDITIONS OF QUOTATIONS

1. AMENDMENT OF CONTRACT

- 1.1. Any amendment to or renunciation of the provisions of the contract shall at all times be done in writing and shall be signed by both parties.

2. CHANGE OF ADDRESS

- 2.1. Bidders must advise the Department of Health (institution where the offer was submitted) should their address (*domicilium citandi et executandi*) details change from the time of bidding to the expiry of the contract.

3. GENERAL CONDITIONS ATTACHED TO THIS QUOTATION

- 3.1. The institution is under no obligation to accept the lowest or any quote.
- 3.2. The price quoted must include VAT (if VAT vendor). However, it must be noted that the department reserves the right to evaluate all quotations excluding VAT as some bidders may not be VAT vendors.
- 3.3. The bidder must ensure the correctness & validity of quote:
- (i) *that the price(s), rate(s) & preference quoted cover all for the work/item (s) & accept that any mistakes regarding the price (s) & calculations will be at the bidder's risk*
- 3.4. The bidder must accept full responsibility for the proper execution & fulfilment of all obligations conditions devolving on under this agreement, as the Principal (s) liable for the due fulfilment of this contract.
- 3.5. This quotation will be evaluated based on the 80/20 points system, specification & correctness of information. All required documentation must be completed in full and submitted.
- 3.6. Offers must comply strictly with the specification.
- 3.7. Only offers that meet or are greater than the specification will be considered.
- 3.8. Late quotes will not be considered.
- 3.9. Expired product/s will not be accepted. All products supplied must be valid for a minimum period of six months.
- 3.10. A bidder not registered on the Central Suppliers Database or verification has failed will not be considered.
- 3.11. All delivery costs must be included in the quote price, for delivery at the prescribed destination.
- 3.12. Only firm prices will be accepted. Such prices must remain firm for the contract period. Non-firm prices (including rates of exchange variations) will not be considered.
- 3.13. In cases where different delivery points influence the pricing, a separate pricing schedule must be submitted for each delivery point.
- 3.14. In the event of a bidder having multiple quotes, only the cheapest according to specification will be considered. Furthermore a verification will be done to identify if bidders have multiple companies and are quoting (cover-quoting) for this bid. In such instances only the cheapest bid according to specification will be considered.

4. SPECIAL INSTRUCTIONS AND NOTICES TO BIDDERS REGARDING THE COMPLETION OF THIS QUOTATION.

- 4.1. Unless inconsistent with or expressly indicated otherwise by the context, the singular shall include the plural and vice versa and with words importing the masculine gender shall include the feminine and the neuter.
- 4.2. Under no circumstances whatsoever may the quotation/bid forms be retyped or redrafted. Photocopies of the original bid documentation may be used, but an original signature must appear on such photocopies.
- 4.3. The bidder is advised to check the number of pages and to satisfy himself that none are missing or duplicated.
- 4.4. Quotation submitted must be complete in all respects.
- 4.5. Any alteration made by the bidder must be initialled.
- 4.6. Use of correcting fluid is prohibited
- 4.7. Quotation will be opened in public as soon as practicable after the closing time of quotation.
- 4.8. Where practical, prices are made public at the time of opening quotations.
- 4.9. If it is desired to make more than one offer against any individual item, such offers should be given on a photocopy of the page in question. Clear indication thereof must be stated on the schedules attached.

5. SPECIAL INSTRUCTIONS REGARDING HAND DELIVERED QUOTATIONS

- 5.1. Quotation shall be lodged at the address indicated not later than the closing time specified for their receipt, and in accordance with the directives in the quotation documents.
- 5.2. Each quotation shall be addressed in accordance with the directives in the quotation documents and shall be lodged in a separate sealed envelope, with the name and address of the bidder, the quotation number and closing date indicated on the envelope. The envelope shall not contain documents relating to any quotation other than that shown on the envelope. If this provision is not complied with, such quotations/bids may be rejected as being invalid.
- 5.3. All quotations received in sealed envelopes with the relevant quotation numbers on the envelopes are kept unopened in safe custody until the closing time of the quotation/bids. Where, however, a quotation is received open, it shall be sealed. If it is received without a quotation/bid number on the envelope, it shall be opened, the quotation number ascertained, the envelope sealed and the quotation number written on the envelope.
- 5.4. A specific box is provided for the receipt of quotations, and no quotation found in any other box or elsewhere subsequent to the closing date and time of quotation will be considered.

- 5.5. No quotation/bid sent through the post will be considered if it is received after the closing date and time stipulated in the quotation documentation, and proof of posting will not be accepted as proof of delivery.
- 5.6. Quotation documents must not be included in packages containing samples. Such quotations may be rejected as being invalid.

6. SAMPLES

- 6.1. In the case of the quote document stipulating that samples are required, the supplier will be informed in due course when samples should be provided to the institution. (This decreases the time of safety and storage risk that may be incurred by the respective institution). The bidders sample will be retained if such bidder wins the contract.
 - (i) If a company/s who has not won the quote requires their samples, they must advise the institution in writing of such.
 - (ii) If samples are not collected within three months of close of quote the institution reserves the right to dispose of them at their discretion.
- 6.2. **Samples must be made available when requested in writing or if stipulated on the document.**
 - (i) If a Bidder fails to provide a sample of their product on offer for scrutiny against the set specification when requested, their offer will be rejected. All testing will be for the account of the bidder.

7. COMPULSORY SITE INSPECTION / BRIEFING SESSION

7.1. Bidders who fail to attend the compulsory meeting will be disqualified from the evaluation process.

- (i) The institution has determined that a compulsory site meeting will not take place
- (ii) Date / / Time : Place

Institution Stamp:	Institution Site Inspection / briefing session Official Full Name: Signature: Date:
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8. STATEMENT OF SUPPLIES AND SERVICES

8.1. The contractor shall, when requested to do so, furnish particulars of supplies delivered or services executed. If he/she fails to do so, the Department may, without prejudice to any other rights which it may have, institute inquiries at the expense of the contractor to obtain the required particulars.

9. SUBMISSION AND COMPLETION OF SBD 6.1

9.1. Should a bidder wish to qualify for preference points they must complete a SBD 6.1 document. Failure by a bidder to provide all relevant information required, will result in such a bidder not being considered for preference point's allocation. The preferences applicable on the closing date will be utilized. Any changes after the closing date will not be considered for that particular quote.

10. TAX COMPLIANCE REQUIREMENTS

- 10.1. In the event that the tax compliance status has failed on CSD, **it is the suppliers' responsibility to provide a SARS pin in order for the institution to validate the tax compliance status of the supplier.**
- 10.2. In the event that the institution cannot validate the suppliers' tax clearance on SARS as well as the Central Suppliers Database, **the quote will not be considered and passed over as non-compliant according to National Treasury Instruction Note 4 (a) 2016/17.**

11. TAX INVOICE

11.1. A tax invoice shall be in the currency of the Republic of South Africa and shall contain the following particulars:

- (i) the name, address and registration number of the supplier;
- (ii) the name and address of the recipient;
- (iii) an individual serialized number and the date upon which the tax invoice is issued;
- (iv) a description and quantity or volume of the goods or services supplied;
- (v) the official department order number issued to the supplier;
- (vi) the value of the supply, the amount of tax charged;
- (vii) the words tax invoice in a prominent place.

12. PATENT RIGHTS

The supplier shall indemnify the **KZN Department of Health** (hereafter known as the purchaser) against all third-party claims of infringement of patent, trademark, or industrial design rights arising from use of the goods or any part thereof by the purchaser.

13. PENALTIES

- 13.1. If at any time during the contract period, the service provider is unable to perform in a timely manner, the service provider must notify the institution in writing/email of the cause of and the duration of the delay. Upon receipt of the notification, the institution should evaluate the circumstances and, if deemed necessary, the institution may extend the service provider's time for performance.
- 13.2. In the event of delayed performance that extends beyond the delivery period, the institution is entitled to purchase commodities of a similar quantity and quality as a substitution for the outstanding commodities, without terminating the contract, as well as return commodities delivered at a later stage at the service provider's expense.
- 13.3. Alternatively, the institution may elect to terminate the contract and procure the necessary commodities in order to complete the contract. In the event that the contract is terminated the institution may claim damages from the service provider in the form of a penalty. The service provider's performance should be captured on the service provider database in order to determine whether or not the service provider should be awarded any contracts in the future.
- 13.4. If the supplier fails to deliver any or all of the goods or to perform the services within the period(s) specified in the contract, the purchaser shall, without prejudice to its other remedies under the contract, deduct from the contract price, as a penalty, a sum calculated on the delivered price of the delayed goods or unperformed services using the current prime interest rate calculated for each day of the delay until actual delivery or performance.

14. TERMINATION FOR DEFAULT

- 14.1. The purchaser, without prejudice to any other remedy for breach of contract, by written notice of default sent to the supplier, may terminate this contract in whole or in part:
 - (i) if the supplier fails to deliver any or all of the goods within the period(s) specified in the contract,
 - (ii) if the supplier fails to perform any other obligation(s) under the contract; or
 - (iii) if the supplier, in the judgment of the purchaser, has engaged in corrupt or fraudulent practices in competing for or in executing the contract.
- 14.2. In the event the purchaser terminates the contract in whole or in part, the purchaser may procure, upon such terms and in such manner as it deems appropriate, goods, works or services similar to those undelivered, and the supplier shall be liable to the purchaser for any excess costs for such similar goods, works or services.
- 14.3. Where the purchaser terminates the contract in whole or in part, the purchaser may decide to impose a restriction penalty on the supplier by prohibiting such supplier from doing business with the public sector for a period not exceeding 10 years.

15. FAILURE TO COMPLY WITH ABOVE WILL RESULT IN YOUR QUOTE BEING PASSED OVER.

PREFERENCE POINTS CLAIM FORM IN TERMS OF THE PREFERENTIAL PROCUREMENT REGULATIONS 2017

This preference form must form part of all quotes invited. It contains general information and serves as a claim form for preference points for Broad-Based Black Economic Empowerment (B-BBEE) Status Level of Contribution

NB: BEFORE COMPLETING THIS FORM, BIDDERS MUST STUDY THE GENERAL CONDITIONS, DEFINITIONS AND DIRECTIVES APPLICABLE IN RESPECT OF B-BBEE, AS PRESCRIBED IN THE PREFERENTIAL PROCUREMENT REGULATIONS, 2017.

1. GENERAL CONDITIONS

1.1 The following preference point systems are applicable to all quotes:

- the 80/20 system for requirements with a Rand value of up to R50 000 000 (all applicable taxes included); and

1.2 The value of this quote is estimated to not exceed R50 000 000 (all applicable taxes included) and therefore the 80/20 preference point system shall be applicable.

1.3 Points for this quote shall be awarded for:

- (a) Price; and
- (b) B-BBEE Status Level of Contributor.

1.4 The maximum points for this quote is allocated as follows:

	POINTS
PRICE	80
B-BBEE STATUS LEVEL OF CONTRIBUTOR	20
Total points for Price and B-BBEE must not exceed	100

1.5 Failure on the part of a bidder to submit proof of B-BBEE Status level of contributor together with the quote, will be interpreted to mean that preference points for B-BBEE status level of contribution are not claimed.

1.6 The purchaser reserves the right to require of a bidder, either before a quote is adjudicated or at any time subsequently, to substantiate any claim in regard to preferences, in any manner required by the purchaser.

2. DEFINITIONS

- (a) **"B-BBEE"** means broad-based black economic empowerment as defined in section 1 of the Broad-Based Black Economic Empowerment Act;
- (b) **"B-BBEE status level of contributor"** means the B-BBEE status of an entity in terms of a code of good practice on black economic empowerment, issued in terms of section 9(1) of the Broad-Based Black Economic Empowerment Act;
- (c) **"bid"** means a written offer in a prescribed or stipulated form in response to an invitation by an organ of state for the provision of goods or services, through price quotations, advertised competitive bidding processes or proposals;
- (d) **"Broad-Based Black Economic Empowerment Act"** means the Broad-Based Black Economic Empowerment Act, 2003 (Act No. 53 of 2003);
- (e) **"EME"** means an Exempted Micro Enterprise in terms of a code of good practice on black economic empowerment issued in terms of section 9 (1) of the Broad-Based Black Economic Empowerment Act;
- (f) **"functionality"** means the ability of a tenderer to provide goods or services in accordance with specifications as set out in the tender documents.
- (g) **"prices"** includes all applicable taxes less all unconditional discounts;
- (h) **"proof of B-BBEE status level of contributor"** means:
 - 1) B-BBEE Status level certificate issued by an authorized body or person;
 - 2) A sworn affidavit as prescribed by the B-BBEE Codes of Good Practice;
 - 3) Any other requirement prescribed in terms of the B-BBEE Act;
- (i) **"QSE"** means a qualifying small business enterprise in terms of a code of good practice on black economic empowerment issued in terms of section 9 (1) of the Broad-Based Black Economic Empowerment Act;
- (j) **"rand value"** means the total estimated value of a contract in Rand, calculated at the time of bid invitation, and includes all applicable taxes;

3. POINTS AWARDED FOR PRICE

3.1 THE 80/20 PREFERENCE POINT SYSTEMS

A maximum of 80 points is allocated for price on the following basis:

$$P_s = 80 \left(1 - \frac{P_t - P_{\min}}{P_{\min}} \right) \text{ Where}$$

- P_s = Points scored for price of bid under consideration
- P_t = Price of bid under consideration
- P_{min} = Price of lowest acceptable bid

4. POINTS AWARDED FOR B-BBEE STATUS LEVEL OF CONTRIBUTOR

4.1 In terms of Regulation 6 (2) and 7 (2) of the Preferential Procurement Regulations, preference points must be awarded to a bidder for attaining the B-BBEE status level of contribution in accordance with the table below:

B-BBEE Status Level of Contributor	Number of points (80/20 system)
1	20
2	18
3	14
4	12
5	8
6	6
7	4
8	2
Non-compliant contributor	0

5. BID DECLARATION

5.1 Bidders who claim points in respect of B-BBEE Status Level of Contribution must complete the following:

6. B-BBEE STATUS LEVEL OF CONTRIBUTOR CLAIMED IN TERMS OF PARAGRAPHS 1.4 AND 4.1

6.1 B-BBEE Status Level of Contributor: =(maximum of 20 points)

(Points claimed in respect of paragraph 7.1 must be in accordance with the table reflected in paragraph 4.1 and must be substantiated by relevant proof of B-BBEE status level of contributor.

7. SUB-CONTRACTING

(Tick applicable box)

7.1 Will any portion of the contract be sub-contracted?

YES	<input type="checkbox"/>	NO	<input type="checkbox"/>
-----	--------------------------	----	--------------------------

7.1.1 If yes, indicate:

- i) What percentage of the contract will be subcontracted.....%
- ii) The name of the sub-contractor.....
- iii) The B-BBEE status level of the sub-contractor.....

8. Whether the sub-contractor is an EME or QSE

(Tick applicable box)

iv) Specify, by ticking the appropriate box, if subcontracting with an enterprise in terms of Preferential Procurement Regulations,2017:

YES	<input type="checkbox"/>	NO	<input type="checkbox"/>
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Designated Group: An EME or QSE which is at least 51% owned by:	EME √	QSE √
Black people		
Black people who are youth		
Black people who are women		
Black people with disabilities		
Black people living in rural or underdeveloped areas or townships		
Cooperative owned by black people		
Black people who are military veterans		
OR		
Any EME		
Any QSE		

9. **DECLARATION WITH REGARD TO COMPANY/FIRM**

9.1 Name of company/firm:.....

9.2 VAT registration number:.....

9.3 Company registration number:.....

9.4 TYPE OF COMPANY/ FIRM [TICK APPLICABLE BOX]

- Partnership/Joint Venture / Consortium
- One person business/sole propriety
- Close corporation
- Company
- (Pty) Limited

9.5 DESCRIBE PRINCIPAL BUSINESS ACTIVITIES

.....
.....

9.6 COMPANY CLASSIFICATION [TICK APPLICABLE BOX]

- Manufacturer
- Supplier
- Professional service provider
- Other service providers, e.g. transporter, etc.

9.7 Total number of years the company/firm has been in business:.....

9.8 I/we, the undersigned, who is / are duly authorised to do so on behalf of the company/firm, certify that the points claimed, based on the B-BBE status level of contributor indicated in paragraphs 1.4 and 6.1 of the foregoing certificate, qualifies the company/ firm for the preference(s) shown and I / we acknowledge that:

- i) The information furnished is true and correct;
- ii) The preference points claimed are in accordance with the General Conditions as indicated in paragraph 1 of this form;
- iii) In the event of a contract being awarded as a result of points claimed as shown in paragraphs 1.4 and 6.1, the contractor may be required to furnish documentary proof to the satisfaction of the purchaser that the claims are correct;
- iv) If the B-BBEE status level of contributor has been claimed or obtained on a fraudulent basis or any of the conditions of contract have not been fulfilled, the purchaser may, in addition to any other remedy it may have –
 - (a) disqualify the person from the bidding process;
 - (b) recover costs, losses or damages it has incurred or suffered as a result of that person's conduct;
 - (c) cancel the contract and claim any damages which it has suffered as a result of having to make less favourable arrangements due to such cancellation;
 - (d) recommend that the bidder or contractor, its shareholders and directors, or only the shareholders and directors who acted on a fraudulent basis, be restricted by the National Treasury from obtaining business from any organ of state for a period not exceeding 10 years, after the *audi alteram partem* (hear the other side) rule has been applied; and
 - (e) forward the matter for criminal prosecution.

<p>WITNESSES</p> <p>1.</p> <p>2.</p>
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<p>.....</p> <p>SIGNATURE(S) OF BIDDERS(S)</p> <p>DATE:</p> <p>ADDRESS.....</p> <p>.....</p> <p>.....</p>

**KWAZULU-NATAL PROVINCE**HEALTH
REPUBLIC OF SOUTH AFRICA**DIRECTORATE: SUPPLY CHAIN MANAGEMENT**171 Hoosen Haffeejee Street, Pietermaritzburg
Private Bag x9124, Pietermaritzburg, 3200
Tel: 033 897 1097**DEMAND MANAGEMENT****SPECIFICATION**

ITEM DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL PRICE
STADIOMETER (Height Board) To measure height of children and adults while standing Range: 20 – 125cm, graduated in m, cm and mm, with numbers at metre and cm positions Measuring surface must be free of all moving parts that may affect the markings Movable headboard must slide easily on the vertical section and lock in the measurement position. Headboard must lock at 90 degree to the vertical measuring section Locking mechanism must not affect the measuring surface Sturdy and stable footplate Must allow the heels, buttocks and the back of the head to make contact with the vertical surface during measurement Must be made of durable, non-flexible, smooth material that is water resistant, easy to clean with no sharp edges or unfinished parts	12		
TOTAL PRICE EXCLUDING VAT			
VAT @ 15%			
TOTAL PRICE			

**NB: Total Price to be forwarded to the official price page
Failure will invalidate your quotation**

Prov. DISTRICT OFFICE

Responsibility_Level_5

Item_Level_3	Responsibility_Lowest_Level	Item_Lowest_Level	Tot Proj	RESPONSIBLE OFFICE TO COMPILE
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	EMPL CONTR:BARGAIN COUNCIL (RES)	5 070.00	
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	EMPL CONTR:MEDICAL (RES)	1 524 821.00	
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	EMPL CONTR:PENSION (RES)	2 720 851.00	
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	S&W: BASIC SALARY (RES)	21 156 492.00	
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	S&W: CMPNS/CIRCM (RES)	221 709.00	
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	S&W: HOUSING ALLOWANCE (RES)	952 964.00	
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	S&W: NON PENSIONABLE ALL OTH (RES)	892 695.00	
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	S&W: OVERTIME (RES)	54 120.00	
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	S&W: PERF AWARD OTHER (RES)	-	
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	S&W: SERV BASED OTHER (RES)	10 899.00	
COMPENSATION OF EMPLOYEES	PROV DIST OFFICE UMGUN	S&W: SERVICE BONUS (RES)	1 550 711.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	F/SER: MAINTENANCE AND REPAIRS	552 119.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	F/SER: FUEL, OIL & GREASE	493 811.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	F/SER: TOLL FEES	10 822.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	F/SER: TRANSACTION COSTS	79 991.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	F/SER: TYRES & TUBES	74 782.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	EQP < R5000: DOMESTIC EQUIPMENT	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	EQP < R5000: KITCHEN APPLIANCES	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	F&O/ EQP < R5000: OFFICE FURNITURE	248 745.00	N Cindi
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	EQP < R5000: SEC EQP, SYS, MATER: FIX	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	ADVERT: RECRUITMENT	60 440.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	ADVERT: TENDERS	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	CATERING: DEPARTML ACTIVITIES	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	CNS: BUS & ADV SER: QUAL CNTRL INSPE	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	CNS: BUS & ADV SER: QUALIFICTN VERIF	2 738.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	COM: POST/STAMP/FRANK MACH	12 135.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	COM: TEL/FAX/TELEGRAP & TELEX	557 314.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	CONS HOUS SUP: BROOM & BRSH	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	CONS: IT CONSUMABLES	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	CONS: SP&OS: PRINT CARTRIDGE	103 209.00	S Conco
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	CONS: SP&OS: PRINTING PAPER	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	CONS: SP&OS: STATIONERY	106 947.00	S Conco
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	INV CLOTH: UNIF & PROT CLTH	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	INV MAT & SUP: HARDWARE	10 438.00	N Cindi
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	INV MAT & SUP: HH: DIS PAPER/PLASTIC	42 896.00	S Conco
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	INV MAT & SUP: HH: WASH/CLEAN DETE	8 445.00	S Conco
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	L/STATE ATTN: LEGAL ADVICE SERV	6 825.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	T&S DOM: ACCOMMODATION	11 979.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	T&S DOM: AIR TRANSPORT	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	T&S DOM: CAMPING ALLOWANCE	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	T&S DOM: CAR RENTAL	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	T&S DOM: FIXED DAILY ALLOWANCE	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	T&S DOM: INCIDENTAL COST	696.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	T&S DOM: KM ALL (OWN TRANSPORT)	84 942.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	T&S DOM: ROAD TRANSPORT	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	T&S DOM: SPECIAL DAILY ALLOWANCE	725.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	T&S FORGN: INCIDENTAL COST	2 098.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	TRAVEL AGENCY FEES	887.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	P/P: CLEANING SERVICES	242 243.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	P/P: ELECTRICITY	969 417.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	P/P: PEST CNTRL/FUMIGATION SER	-	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	P/P: SAFEGUARD & SECURITY	1 760 293.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	P/P: SEWERAGE	25 358.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	P/P: WASTE/REFUSE REMOVAL	6 845.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	P/P: WATER	78 837.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	OPERATING LEASE: OTHER MACH & EQUIP	385 756.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	F/SER: FUEL, OIL & GREASE	546.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	F/SER: TOLL FEES	62.00	
GOODS AND SERVICES	PROV DIST OFFICE UMGUN	F/SER: TRANSACTION COSTS	226.00	
HOUSEHOLDS (HH)	PROV DIST OFFICE UMGUN	H/H EML S/BEN: LEAVE GRATUITY	21 631.66	
MACHINERY AND EQUIPMENT	PROV DIST OFFICE UMGUN	MOTOR VEHICLE	248 928.00	
MACHINERY AND EQUIPMENT	PROV DIST OFFICE UMGUN	COMP HARD & SYSTEMS - LAPTOP	-	
MACHINERY AND EQUIPMENT	PROV DIST OFFICE UMGUN	DOMESTIC EQUIPMENT	-	
MACHINERY AND EQUIPMENT	PROV DIST OFFICE UMGUN	KITCHEN APPLIANCES	5 200.00	N Cindi
MACHINERY AND EQUIPMENT	PROV DIST OFFICE UMGUN	MOTOR VEHICLE	3 012 647.67	
Grand Total			38 321 306.33	

DISTRICT SERVICE DELIVERY

Responsibility_Level_5

Item_Level_3	Sub_Programme_Level_6	Objective_Lowest_Level	Responsibility_Lowest_Level	Item_Lowest_Level	Tot Proj	RESPONSIBLE OFFICE TO COMPILE
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI PHC OUTREACH			DIST SERV DELIV UMGUNGIEMPL CONTR:BARGAIN COUNCIL(RES)	185.00	
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI PHC OUTREACH			DIST SERV DELIV UMGUNGIEMPL CONTR:MEDICAL (RES)	32 553.00	
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI PHC OUTREACH			DIST SERV DELIV UMGUNGIEMPL CONTR:PENSION (RES)	192 954.00	
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI PHC OUTREACH			DIST SERV DELIV UMGUNGI&S&W: BASIC SALARY (RES)	1 484 250.00	
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI PHC OUTREACH			DIST SERV DELIV UMGUNGI&S&W: C/MPNS/CIRCM (RES)	1 914.00	
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI PHC OUTREACH			DIST SERV DELIV UMGUNGI&S&W: HOUSING ALLOWANCE (RES)	23 865.00	
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI PHC OUTREACH			DIST SERV DELIV UMGUNGI&S&W: OVERTIME (RES)	3 377.00	
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI PHC OUTREACH			DIST SERV DELIV UMGUNGI&S&W: SERVICE BONUS (RES)	52 786.00	
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI REM HUMAN PAPILOMA VIRUS			DIST SERV DELIV UMGUNGI&S&W: PERIODIC PAYMENTS OTH (RES)		
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI SCHOOL HEALTH SERVICES			DIST SERV DELIV UMGUNGIEMPL CONTR:BARGAIN COUNCIL(RES)		
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI SCHOOL HEALTH SERVICES			DIST SERV DELIV UMGUNGIEMPL CONTR:MEDICAL (RES)		
COMPENSATION OF EMPLOYEES	COMMUNITY BASED SERVICI SCHOOL HEALTH SERVICES			DIST SERV DELIV UMGUNGIEMPL CONTR:PENSION (RES)		
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC CHRONIC DISEASES PROG (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:BARGAIN COUNCIL(RES)	221.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC CHRONIC DISEASES PROG (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:MEDICAL (RES)	30 683.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC CHRONIC DISEASES PROG (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:PENSION (RES)	174 045.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC CHRONIC DISEASES PROG (POST)			DIST SERV DELIV UMGUNGI&S&W: BASIC SALARY (RES)	1 338 803.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC CHRONIC DISEASES PROG (POST)			DIST SERV DELIV UMGUNGI&S&W: HOUSING ALLOWANCE (RES)	38 802.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC CHRONIC DISEASES PROG (POST)			DIST SERV DELIV UMGUNGI&S&W: SERVICE BONUS (RES)	127 254.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC COMMUNICABLE DISEASES PROG (POS)			DIST SERV DELIV UMGUNGIEMPL CONTR:BARGAIN COUNCIL(RES)	311.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC COMMUNICABLE DISEASES PROG (POS)			DIST SERV DELIV UMGUNGIEMPL CONTR:MEDICAL (RES)	182 651.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC COMMUNICABLE DISEASES PROG (POS)			DIST SERV DELIV UMGUNGIEMPL CONTR:PENSION (RES)	204 254.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC COMMUNICABLE DISEASES PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: BASIC SALARY (RES)	1 569 284.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC COMMUNICABLE DISEASES PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: C/MPNS/CIRCM (RES)	49 200.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC COMMUNICABLE DISEASES PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: HOUSING ALLOWANCE (RES)	69 231.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC COMMUNICABLE DISEASES PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: OVERTIME (RES)	4 676.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC COMMUNICABLE DISEASES PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: SERVICE BONUS (RES)	141 734.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:BARGAIN COUNCIL(RES)	389.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:MEDICAL (RES)	72 360.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:PENSION (RES)	640 842.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: BASIC SALARY (RES)	4 929 558.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: C/MPNS/CIRCM (RES)	15 471.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: NON PENSIONABLE ALL OTH(RES)	988 670.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: OVERTIME (RES)		
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: SERV BASED OTHER (RES)		
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: SERVICE BONUS (RES)	376 793.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGIEMPL CONTR:BARGAIN COUNCIL(RES)	389.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGIEMPL CONTR:MEDICAL (RES)	105 012.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGIEMPL CONTR:PENSION (RES)	398 749.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: BASIC SALARY (RES)	3 067 297.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: C/MPNS/CIRCM (RES)	299 684.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: HOUSING ALLOWANCE (RES)	62 724.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: NON PENSIONABLE ALL OTH(RES)	320 337.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: OVERTIME (RES)	416 428.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: SERVICE BONUS (RES)	283 451.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC MENTAL HEALTH PROG (POST)			DIST SERV DELIV UMGUNGI&S&W: PERIODIC PAYMENTS OTH (RES)	325 500.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:BARGAIN COUNCIL(RES)	1 047.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:MEDICAL (RES)	368 230.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:PENSION (RES)	840 899.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: BASIC SALARY (RES)	6 468 466.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: C/MPNS/CIRCM (RES)	275 310.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: HOUSING ALLOWANCE (RES)	199 301.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: OVERTIME (RES)	21 555.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: SERV BASED OTHER (RES)	16 349.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: SERVICE BONUS (RES)	486 393.00	
COMPENSATION OF EMPLOYEES	OTHER COMMUNITY SERVIC PHC SUPPORT SERVICES			DIST SERV DELIV UMGUNGI&S&W: PERIODIC PAYMENTS OTH (RES)	453 022.00	
COMPENSATION OF EMPLOYEES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:BARGAIN COUNCIL(RES)	234.00	
COMPENSATION OF EMPLOYEES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:MEDICAL (RES)	56 220.00	
COMPENSATION OF EMPLOYEES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:PENSION (RES)	208 591.00	
COMPENSATION OF EMPLOYEES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGI&S&W: BASIC SALARY (RES)	1 642 237.00	
COMPENSATION OF EMPLOYEES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGI&S&W: C/MPNS/CIRCM (RES)	77 419.00	
COMPENSATION OF EMPLOYEES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGI&S&W: HOUSING ALLOWANCE (RES)	51 924.00	
COMPENSATION OF EMPLOYEES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGI&S&W: OVERTIME (RES)	87 083.00	
COMPENSATION OF EMPLOYEES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGI&S&W: SERV BASED OTHER (RES)	16 349.00	
COMPENSATION OF EMPLOYEES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGI&S&W: SERVICE BONUS (RES)	154 568.00	
COMPENSATION OF EMPLOYEES	PSYCHIATRIC/MENTAL HOSP PSYCH HOSP ADMIN (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:BARGAIN COUNCIL(RES)	7.00	
COMPENSATION OF EMPLOYEES	PSYCHIATRIC/MENTAL HOSP PSYCH HOSP ADMIN (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:MEDICAL (RES)	32 684.00	
COMPENSATION OF EMPLOYEES	PSYCHIATRIC/MENTAL HOSP PSYCH HOSP ADMIN (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:PENSION (RES)	16 520.00	
COMPENSATION OF EMPLOYEES	PSYCHIATRIC/MENTAL HOSP PSYCH HOSP ADMIN (POST)			DIST SERV DELIV UMGUNGI&S&W: BASIC SALARY (RES)		
COMPENSATION OF EMPLOYEES	PSYCHIATRIC/MENTAL HOSP PSYCH HOSP ADMIN (POST)			DIST SERV DELIV UMGUNGI&S&W: HOUSING ALLOWANCE (RES)	11 715.00	
COMPENSATION OF EMPLOYEES	PSYCHIATRIC/MENTAL HOSP PSYCH HOSP ADMIN (POST)			DIST SERV DELIV UMGUNGI&S&W: NON PENSIONABLE ALL OTH(RES)		
COMPENSATION OF EMPLOYEES	PSYCHIATRIC/MENTAL HOSP PSYCH HOSP ADMIN (POST)			DIST SERV DELIV UMGUNGI&S&W: SERVICE BONUS (RES)		
COMPENSATION OF EMPLOYEES	TRAINING OTHER OTHER INTERNS (POST)			DIST SERV DELIV UMGUNGIEMPL CONTR:BARGAIN COUNCIL(RES)		
COMPENSATION OF EMPLOYEES	TRAINING OTHER OTHER INTERNS (POST)			DIST SERV DELIV UMGUNGI&S&W: BASIC SALARY (RES)	1 487 440.00	
GOODS AND SERVICES	OTHER COMMUNITY SERVIC COMMUNICABLE DISEASES PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: OPERATING LEASE: OTHER MACH&EQUIP	41 194.00	CDC
GOODS AND SERVICES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: DOM: ACCOMMODATION		
GOODS AND SERVICES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: DOM: INCIDENTAL COST	979.00	X
GOODS AND SERVICES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: DOM: KM ALL(OWN TRANSPORT)	45 308.00	X
GOODS AND SERVICES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: DOM: SPECIAL DAILY ALLOWANCE	1 127.00	X
GOODS AND SERVICES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: FORGN: INCIDENTAL COST	465.00	X
GOODS AND SERVICES	OTHER COMMUNITY SERVIC DISTRICT SPEC TEAMS (POST)			DIST SERV DELIV UMGUNGI&S&W: TRAVEL AGENCY FEES	263.00	X
GOODS AND SERVICES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: CONS SUPP: UNI/PROT CLTH&CLOTHES		
GOODS AND SERVICES	OTHER COMMUNITY SERVIC MATERNAL CHILD & WOM PROG (POS)			DIST SERV DELIV UMGUNGI&S&W: DOM: SPECIAL DAILY ALLOWANCE		
GOODS AND SERVICES	OTHER COMMUNITY SERVIC MENTAL HEALTH PROG (POST)			DIST SERV DELIV UMGUNGI&S&W: OPERATING LEASE: OTHER MACH&EQUIP		
GOODS AND SERVICES	OTHER COMMUNITY SERVIC ORAL AND DENTAL PROG			DIST SERV DELIV UMGUNGI&S&W: INV MED: DENTAL CONSUMABLES	6 309.00	Veena Desebrook
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: INV MAT&SUP: HH: DIS PAPER/PLASTIC		
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: INV MAT&SUP: HH: WASH/CLEAN DETE		
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: INV MED: GLOVES, DIS, SUNDRIES		
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: INV MED: SURGICAL/MEDICAL SUPPLS		
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: DOM: ACCOMMODATION	516 420.00	
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: TRAVEL AGENCY FEES	2 745.00	
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: COM: TEL/FAX/TELEGRAP&TELEX	4 509.00	
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: CONS SUPP: UNI/PROT CLTH&CLOTHES	14 165.00	
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: INV MAT&SUP: HH: LIN&SOFT FURNISH	27 496.00	
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: DOM: ACCOMMODATION	345 150.00	
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC MANAGEMENT SERVICES (POST)			DIST SERV DELIV UMGUNGI&S&W: TRAVEL AGENCY FEES	2 939.00	
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC SUPPORT SERVICES			DIST SERV DELIV UMGUNGI&S&W: DOM: INCIDENTAL COST	248.00	
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC SUPPORT SERVICES			DIST SERV DELIV UMGUNGI&S&W: DOM: KM ALL(OWN TRANSPORT)	21 107.00	
GOODS AND SERVICES	OTHER COMMUNITY SERVIC PHC SUPPORT SERVICES			DIST SERV DELIV UMGUNGI&S&W: FORGN: INCIDENTAL COST	672.00	
GOODS AND SERVICES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGI&S&W: CONS SUPP: UNI/PROT CLTH&CLOTHES	2 833.00	
GOODS AND SERVICES	PRIMARY HEALTH CARE TRAI PHC TRAINER (POST)			DIST SERV DELIV UMGUNGI&S&W: DOM: SPECIAL DAILY ALLOWANCE		
Grand Total					32 032 179.00	

MENTAL HEALTH REVIEW BOARD

DESCRIPTION

OPERATING LEASES

VALUE

60 000.00

No Budget R1

Umgungundlovu District Health Office

Procurement Plan 2021/2022

Programme/ Unit :
 Compiler :
 Date :

HAST
 N NTOMBELA
 18/02/2021

SCOA DESCRIPTION	DESCRIPTION OF ITEM / SERVICE	CONTRACT NUMBER	QUOTATION / BID / NO	YES	QUANTITY REQUIRED	2021/2022 BUDGET	ESTIMATED WHICH ITEM /	QUARTER IN WHICH ITEM /
Goods and services	Condom distributor		yes		1	Not available yet	R 700 000	Q1
Goods and services	Male condoms demonstrator		yes		100	Not available yet	R 13 500	Q1
Goods and services	Female condoms demonstrator		yes		150	Not available yet	R 16 500	Q1
Goods and services	Renting of condom storage		yes		1	Not available yet	R 20 000.00	Q1
Goods and services	Condom Cleaning equipment and genitor trolley		yes		1	Not available yet	R 50 000	Q1
Goods and services	Condom Bin Cards		yes		200	Not available yet	R 30 000	Q1
Goods and services	Condom fire extinguisher		yes		2	Not available yet	R 600	Q2
Goods and services	Condo cans		yes		400	Not available yet	R 5 400	Q2
Goods and services	Clinical Charts		yes		30000	Not available yet	R 30 000	Q2
Goods and services	Medicine storage boxes		yes		600	Not available yet	R 36 000	Q1
Goods and services	ART: Printing Guidelines		yes		400	Not available yet	R 60 000.00	Q1
Goods and services	IEC Material(posters,charts,flyers, flip charts)		yes		100	Not available yet	R 300 000	Q2
Goods and services	HTS Register		yes		50000	Not available yet	R 1 500 000	Q2
Goods and services	Outreach equipment Gazebo , chairs and tables		yes		5	Not available yet	R 30 000	Q2
Goods and services	catering for umkhosi woselwa, iwaluko,sibaya samadoda		yes		40	Not available yet	R 15 000	Q2
Machinery and equipment	procure Diatheme		yes		2	Not available yet	R 180 000	Q1
Goods and services	NIBP machine		yes		2	Not available yet	R 16 000	Q2
Goods and services	blood sugar Machine and strips		yes		2	Not available yet	R 2 400	Q2
Goods and services	MMC Pilot for mens health		yes		1	Not available yet	R 200 000	Q2
Goods and services	Print MMC registers		yes		150	Not available yet	R 15 000	Q1
Goods and services	MMC hygiene pack		yes		15000	Not available yet	R 650 000	Q2
Goods and services	MMC guidelines		yes		100	Not available yet	R 100 000	Q2
Goods and services	Print and laminate Adverse event classification		yes		100	Not available yet	R 4 000	Q2
Goods and services	MMC Clinical files		yes		15000	Not available yet	R 45 000	Q3
Goods and services	Procurement of adherence stationery		yes		150	Not available yet	R 450 000	Q2
Goods and services	literary classes material (Flip charts)		yes		100	Not available yet	R 16 000	Q3
Goods and services	Procure pill boxes		yes		600	Not available yet	R 42 000	Q2
Goods and services	Procure viral load labels		yes		200	Not available yet	R 6 400	Q2
Goods and services	PREP clinical stationery		yes		20000	Not available yet	R 50 000	Q2
Goods and services	Procure laptop and Modern for program manager		yes		2	Not available yet	R 30 000	Q1
							R 4 613 800	

